

Tabela e realizimit te buxhetit per vitin 2024

Nr.	Artik.	Fonde plan	Fonde fakt	Diferenca
1	600	212,794,000	209,235,446	3,558,554
2	601	34,337,000	33,661,253	675,747
3	602	48,000,000	45,841,456	2,158,544
4	606	10,114,000	10,110,400	3,600
5	230	2,601,000	2,434,800	166,200
6	231	16,350,000	15,518,851	831,149
Totali		324,196,000	316,802,206	7,393,794

(ne leke)